



# ANNISTON CITY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

P.O. Box 1500 | Anniston, AL 36202 | (256) 231-5100

**Superintendent** | Dr. Donna Ray Hill

**Board Members** | Robert Houston, Joan F. Frazier, Rebecca Brown, Dr. Mary L. Harrington, Trudy Munford

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>7</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>1,885</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>73%</b>
	<b>Community Eligibility Program</b> .....	<b>77%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>34</b>
	State-Funded Buses <sup>4</sup> .....	<b>3%</b>
	Students Bused .....	<b>1,342</b>
	<b>Full-Time Employees</b> .....	<b>260</b>
	Teachers .....	<b>144</b>
	Principals/ Assistant Principals .....	<b>9</b>
	Counselors .....	<b>7</b>
	Librarians .....	<b>6</b>
	Other Certified Employees .....	<b>8</b>
	Support Personnel .....	<b>86</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY16 and used for FY18 funding

<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding

<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

<sup>6</sup> 2017-2018 NEA Rankings of the States



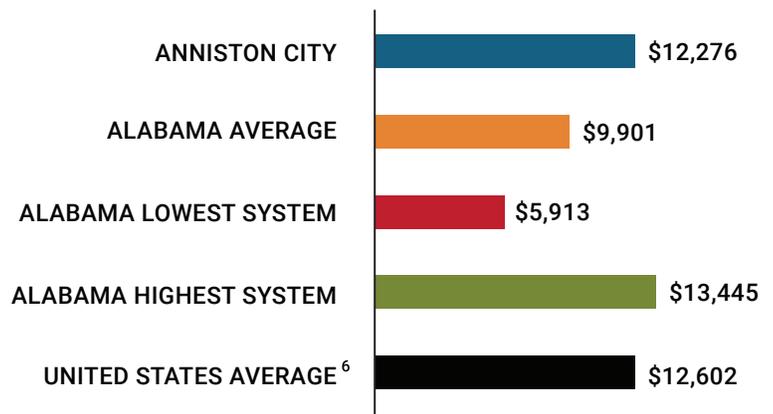
**\$1,590,774**  
Cost of One Month's  
Operation<sup>5</sup>



**(0.44)**  
Number of Months  
Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Anniston City

Per Pupil Expenditures

Federal PPE Rank ..... **13**

State PPE Rank ..... **5**

Local PPE Rank ..... **36**



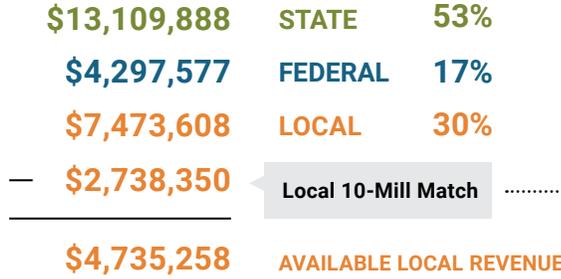
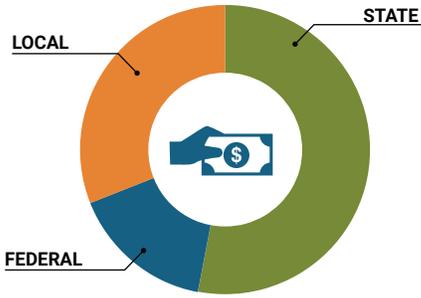
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 4**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



### VALUE OF 1-MILL For Your School System

**\$273,835**

# School System Spending

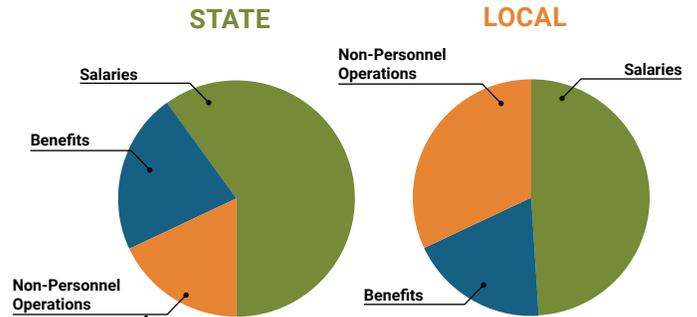
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$8,912,379	\$1,376,577
Benefits	\$3,388,434	\$529,789
Non-Personnel Operations	\$2,625,532	\$893,618
<b>TOTAL</b>	<b>\$14,926,345</b>	<b>\$2,799,984</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

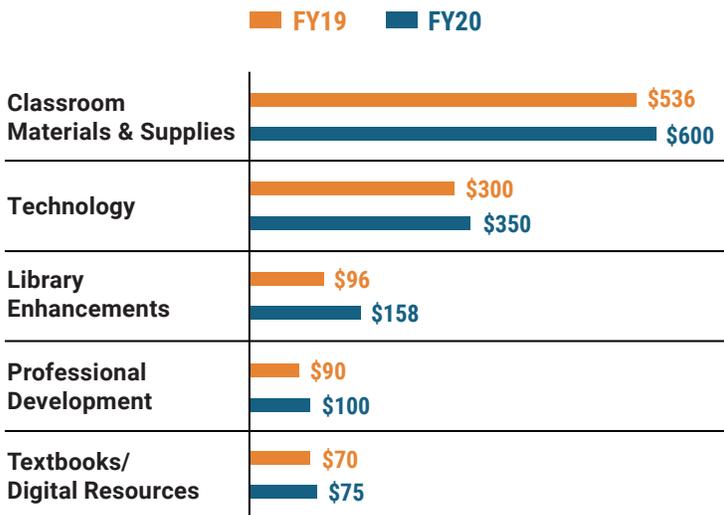
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

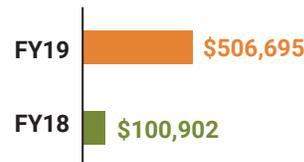


**Only 18% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

**TOTAL DEBT<sup>5</sup>**  
**\$2,391,314**

**DEBT PER STUDENT**  
**\$1,269**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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